



**WATFORD  
BOROUGH  
COUNCIL**

# **BUDGET PANEL**

**14 March 2018**

**7.00 pm**

**Town Hall, Watford**

**Contact**

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For information about attending meetings please visit the [council's website](#).

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# Committee Membership

Councillor Asif Khan (Chair)

Councillor M Hofman (Vice-Chair)

Councillors N Bell, A Dychton, J Fahmy, R Martins, M Parker, G Saffery and N Shah

## Agenda

### Part A - Open to the Public

**1. Apologies for absence/committee membership**

**2. Disclosure of interests**

**3. Minutes**

The [minutes](#) of the meeting held on 16 January 2018 to be submitted and signed.

**4. Commercialisation - update (Pages 3 - 18)**

A copy of the council's commercial strategy is attached

The Head of Community & Environmental Services will provide a short presentation at the meeting

**5. Finance Digest 2017/18: Period 10 (Pages 19 - 49)**

Finance Digest 2017/18 Period 10 is attached for review